

**Effects of Funding Reductions
Included in the 2007-09 Assembly Budget (AJR 59)**

[CVTC](#) [FVTC](#) [GTC](#) [LTC](#) [MadATC](#) [MSTC](#) [MATC](#) [MPTC](#) [NATC](#) [NTC](#) [NWTC](#) [SWTC](#) [WCTC](#) [WTC](#) [WITC](#)

Blackhawk

If the Assembly's budget proposal were enacted, over the biennium Blackhawk Technical College would lose approximately:

- \$2.2 million in property tax revenues;
- \$210,000 in general state aid;
- \$258,100 in tuition revenue because of unfunded tuition remissions for veterans and their dependents; and
- \$19,800 in Faculty Development Grant funds that ensure the currency of faculty skills and knowledge.

In addition, the District would:

- lose approximately \$120,700 in FY 2007-08 for two new and expanding occupation incentive grants, which would help fund development of a diagnostic medical sonography program and a welding program modification;
- need to address a significant reduction in proposed financial aid funding. In FY 2006-07, 834 district students received \$581,300 in WHEG funding;
- need to require that nearly 450 students with limited English proficiency find the resources to pay tuition for English-as-a-Second Language (ESL) courses; and
- beginning in FY 2009-10, be required to secure revenues other than GPR or property taxes to fund operation of all enterprise centers.

**Effects of Funding Reductions
Included in the 2007-09 Assembly Budget (AJR 59)**

Chippewa Valley

[\(Back to Top\)](#)

If the Assembly's budget proposal were enacted, over the biennium Chippewa Valley Technical College would lose approximately:

- \$718,700 in property tax revenues;
- \$576,800 in general state aid;
- \$908,600 in tuition revenue because of unfunded tuition remissions for veterans and their dependents;
- \$131,800 in Interdistrict Supplemental Aid; and
- \$19,800 in Faculty Development Grant funds that ensure the currency of faculty skills and knowledge.

In addition, the District would:

- lose approximately \$179,200 in FY 2007-08 for two new and expanding occupation incentive grants, which would help fund development of physical therapy assistant and nanoscience technology programs;
- need to address a significant reduction in proposed financial aid funding. In FY 2006-07, 2,024 district students received \$1.4 million in WHEG funding;
- need to require that nearly 350 students with limited English proficiency find the resources to pay tuition for English-as-a-Second Language (ESL) courses; and
- beginning in FY 2009-10, be required to secure revenues other than GPR or property taxes to fund operation of all enterprise centers.

**Effects of Funding Reductions
Included in the 2007-09 Assembly Budget (AJR 59)**

Fox Valley

[\(Back to Top\)](#)

If the Assembly's budget proposal were enacted, over the biennium Fox Valley Technical College would lose approximately:

- \$2.9 million in property tax revenues;
- \$699,400 in general state aid;
- \$1.2 million in tuition revenue because of unfunded tuition remissions for veterans and their dependents;
- \$60,300 in Interdistrict Supplemental Aid; and
- \$19,800 in Faculty Development Grant funds that ensure the currency of faculty skills and knowledge.

In addition, the District would:

- lose approximately \$157,800 in FY 2007-08 for two new and expanding occupation incentive grants, which would help fund development of computer control engineering technology and import automotive technician programs;
- lose a \$83,893 Displaced Homemaker grant in FY 2007-08 that would serve 165 individuals;
- need to address a significant reduction in proposed financial aid funding. In FY 2006-07, 1,590 district students received \$1.1 million in WHEG funding;
- need to require that more than 1,400 students with limited English proficiency find the resources to pay tuition for English-as-a-Second Language (ESL) courses; and
- beginning in FY 2009-10, be required to secure revenues other than GPR or property taxes to fund operation of all enterprise centers.

**Effects of Funding Reductions
Included in the 2007-09 Assembly Budget (AJR 59)**

Gateway

[\(Back to Top\)](#)

If the Assembly's budget proposal were enacted, over the biennium Gateway Technical College would lose approximately:

- \$1.3 million in property tax revenues;
- \$402,600 in general state aid;
- \$203,100 in tuition revenue because of unfunded tuition remissions for veterans and their dependents; and
- \$19,800 in Faculty Development grant funds that ensure the currency of faculty skills and knowledge.

In addition, the District would:

- lose a \$70,640 Displaced Homemaker grant in FY 2007-08 that would serve 100 individuals;
- need to address a significant reduction in proposed financial aid funding. In FY 2006-07, 2,031 district students received \$1.4 million in WHEG funding;
- need to require that nearly 1,450 students with limited English proficiency find the resources to pay tuition for English-as-a-Second Language (ESL) courses; and
- beginning in FY 2009-10, be required to secure revenues other than GPR or property taxes to fund operation of all enterprise centers.

**Effects of Funding Reductions
Included in the 2007-09 Assembly Budget (AJR 59)**

Lakeshore

[\(Back to Top\)](#)

If the Assembly's budget proposal were enacted, over the biennium Lakeshore Technical College would lose approximately:

- \$220,300 in property tax revenues;
- \$216,400 in general state aid;
- \$185,200 in tuition revenue because of unfunded tuition remissions for veterans and their dependents; and
- \$19,800 in Faculty Development Grant funds that ensure the currency of faculty skills and knowledge.

In addition, the District would:

- lose approximately \$291,400 in FY 2007-08 for a new and expanding occupation incentive grant, which would help fund development of a graphics and Web design program, and a systemwide leadership grant;
- need to address a significant reduction in proposed financial aid funding. In FY 2006-07, 585 district students received \$385,600 in WHEG funding;
- need to require that nearly 700 students with limited English proficiency find the resources to pay tuition for English-as-a-Second Language (ESL) courses; and
- beginning in FY 2009-10, be required to secure revenues other than GPR or property taxes to fund operation of all enterprise centers.

**Effects of Funding Reductions
Included in the 2007-09 Assembly Budget (AJR 59)**

Madison Area

[\(Back to Top\)](#)

If the Assembly's budget proposal were enacted, over the biennium Madison Area Technical College would lose approximately:

- \$4.5 million in property tax revenues;
- \$737,000 in general state aid;
- \$1.7 million in tuition revenue because of unfunded tuition remissions for veterans and their dependents;
- \$139,400 in Interdistrict Supplemental Aid; and
- \$20,000 in Faculty Development Grant funds that ensure the currency of faculty skills and knowledge.

In addition, the District would:

- lose a \$34,960 Displaced Homemaker grant in FY 2007-08 that would serve 40 individuals;
- need to address a significant reduction in proposed financial aid funding. In FY 2006-07, 2,357 district students received \$1.6 million in WHEG funding;
- need to require that more than 2,500 students with limited English proficiency find the resources to pay tuition for English-as-a-Second Language (ESL) courses; and
- beginning in FY 2009-10, be required to secure revenues other than GPR or property taxes to fund operation of all enterprise centers.

**Effects of Funding Reductions
Included in the 2007-09 Assembly Budget (AJR 59)**

Mid-State

[\(Back to Top\)](#)

If the Assembly's budget proposal were enacted, over the biennium Mid-State Technical College would lose approximately:

- \$924,000 in property tax revenues;
- \$215,600 in general state aid;
- \$445,100 in tuition revenue because of unfunded tuition remissions for veterans and their dependents; and
- \$19,800 in Faculty Development Grant funds that ensure the currency of faculty skills and knowledge.

In addition, the District would:

- lose approximately \$62,900 for two new and expanding occupation incentive grants in FY 2007-08, which would help fund development of biomedical informatics technician and laboratory sciences technician programs;
- lose a \$51,423 Displaced Homemaker grant in FY 2007-08 that would serve 40 individuals;
- need to address a significant reduction in proposed financial aid funding. In FY 2006-07, 877 district students received \$614,100 in WHEG funding;
- need to require that nearly 150 students with limited English proficiency find the resources to pay tuition for English-as-a-Second Language (ESL) courses; and
- beginning in FY 2009-10, be required to secure revenues other than GPR or property taxes to fund operation of all enterprise centers.

**Effects of Funding Reductions
Included in the 2007-09 Assembly Budget (AJR 59)**

Milwaukee Area

[\(Back to Top\)](#)

If the Assembly's budget proposal were enacted, over the biennium Milwaukee Area Technical College would lose approximately:

- \$9.3 million in property tax revenues;
- \$1.5 million in general state aid;
- \$1.2 million in tuition revenue because of unfunded tuition remissions for veterans and their dependents;
- \$78,900 in Interdistrict Supplemental Aid; and
- \$20,000 in Faculty Development Grant funds that ensure the currency of faculty skills and knowledge.

In addition, the District would:

- lose approximately \$126,700 for two new and expanding occupation incentive grants in FY 2007-08, which would help fund development of programs in computer simulation and gaming and IT wireless networks;
- lose a \$70,000 Displaced Homemaker grant in FY 2007-08 that would serve 80 individuals;
- need to address a significant reduction in proposed financial aid funding. In FY 2006-07, 5,580 district students received \$4.1 million in WHEG funding;
- need to require that more than 5,000 students with limited English proficiency find the resources to pay tuition for English-as-a-Second Language (ESL) courses;
- beginning in FY 2009-10, be required to secure alternative funding for approximately \$5.4 million of costs for its public television and radio operations, or about 50 percent, which are currently funded with GPR and property tax revenues; and
- beginning in FY 2009-10, be required to secure revenues other than GPR or property taxes to fund operation of all enterprise centers.

**Effects of Funding Reductions
Included in the 2007-09 Assembly Budget (AJR 59)**

Moraine Park

[\(Back to Top\)](#)

If the Assembly's budget proposal were enacted, over the biennium Moraine Park Technical College would lose approximately:

- \$829,400 in property tax revenues;
- \$296,600 in general state aid;
- \$280,900 in tuition revenue because of unfunded tuition remissions for veterans and their dependents; and
- \$20,000 in Faculty Development Grant funds that ensure the currency of faculty skills and knowledge.

In addition, the District would:

- lose approximately \$175,400 for two new and expanding occupation incentive grants in FY 2007-08, which would help fund development of programs in industrial maintenance technology and emergency medical services;
- need to address a significant reduction in proposed financial aid funding. In FY 2006-07, 947 district students received \$640,000 in WHEG funding;
- need to require that nearly 450 students with limited English proficiency find the resources to pay tuition for English-as-a-Second Language (ESL) courses; and
- beginning in FY 2009-10, be required to secure revenues other than GPR or property taxes to fund operation of all enterprise centers.

**Effects of Funding Reductions
Included in the 2007-09 Assembly Budget (AJR 59)**

Nicolet Area

[\(Back to Top\)](#)

If the Assembly's budget proposal were enacted, over the biennium Nicolet Area Technical College would lose approximately:

- \$1.9 million in property tax revenues;
- \$38,800 in general state aid;
- \$192,800 in tuition revenue because of unfunded tuition remissions for veterans and their dependents; and
- \$19,800 in Faculty Development Grant funds that ensure the currency of faculty skills and knowledge.

In addition, the District would:

- lose approximately \$57,400 for a new and expanding occupation incentive grant in FY 2007-08, which would help fund development of a new building trades-carpentry program;
- lose a \$35,000 Displaced Homemaker grant in FY 2007-08 that would serve 65 individuals;
- need to address a significant reduction in proposed financial aid funding. In FY 2006-07, 424 district students received \$288,300 in WHEG funding;
- need to require that approximately 20 students with limited English proficiency find the resources to pay tuition for English-as-a-Second Language (ESL) courses; and
- beginning in FY 2009-10, be required to secure revenues other than GPR or property taxes to fund operation of all enterprise centers.

**Effects of Funding Reductions
Included in the 2007-09 Assembly Budget (AJR 59)**

Northcentral Wisconsin

[\(Back to Top\)](#)

If the Assembly's budget proposal were enacted, over the biennium Northcentral Technical College would lose approximately:

- \$1.4 million in property tax revenues;
- \$359,200 in general state aid;
- \$542,300 in tuition revenue because of unfunded tuition remissions for veterans and their dependents; and
- \$19,800 in Faculty Development Grant funds that ensure the currency of faculty skills and knowledge.

In addition, the District would need to:

- need to address a significant reduction in proposed financial aid funding. In FY 2006-07, 938 district students received \$680,200 in WHEG funding;
- require that more than 400 students with limited English proficiency find the resources to pay tuition for English-as-a-Second Language (ESL) courses; and
- beginning in FY 2009-10, be required to secure revenues other than GPR or property taxes to fund operation of all enterprise centers.

**Effects of Funding Reductions
Included in the 2007-09 Assembly Budget (AJR 59)**

Northeast Wisconsin

[\(Back to Top\)](#)

If the Assembly's budget proposal were enacted, over the biennium Northeast Wisconsin Technical College would lose approximately:

- \$2.7 million in property tax revenues;
- \$660,800 in general state aid;
- \$1.0 million in tuition revenue because of unfunded tuition remissions for veterans and their dependents;
- \$50,400 in Interdistrict Supplemental Aid; and
- \$19,800 in Faculty Development Grant funds that ensure the currency of faculty skills and knowledge.

In addition, the District would:

- lose a \$35,000 Displaced Homemaker grant in FY 2007-08 that would serve 100 individuals;
- need to address a significant reduction in proposed financial aid funding. In FY 2006-07, 1,976 district students received \$1.4 million in WHEG funding;
- need to require that nearly 800 students with limited English proficiency find the resources to pay tuition for English-as-a-Second Language (ESL) courses; and
- beginning in FY 2009-10, be required to secure revenues other than GPR or property taxes to fund operation of all enterprise centers.

**Effects of Funding Reductions
Included in the 2007-09 Assembly Budget (AJR 59)**

Southwest Wisconsin

[\(Back to Top\)](#)

If the Assembly's budget proposal were enacted, over the biennium Southwest Technical College would lose approximately:

- \$665,300 in property tax revenues;
- \$198,600 in general state aid;
- \$181,100 in tuition revenue because of unfunded tuition remissions for veterans and their dependents; and
- \$19,800 in Faculty Development Grant funds that ensure the currency of faculty skills and knowledge.

In addition, the District would:

- lose approximately \$253,200 for two new and expanding occupation incentive grants in FY 2007-08, which would help fund development of programs in midwifery and barber/cosmetology;
- lose a \$40,000 Displaced Homemaker grant in FY 2007-08 that would serve 65 individuals;
- need to address a significant reduction in proposed financial aid funding. In FY 2006-07, 540 district students received \$364,500 in WHEG funding;
- need to require that more than 100 students with limited English proficiency find the resources to pay tuition for English-as-a-Second Language (ESL) courses; and
- beginning in FY 2009-10, be required to secure revenues other than GPR or property taxes to fund operation of all enterprise centers.

**Effects of Funding Reductions
Included in the 2007-09 Assembly Budget (AJR 59)**

Waukesha County

[\(Back to Top\)](#)

If the Assembly's budget proposal were enacted, over the biennium Waukesha County Technical College would lose approximately:

- \$450,100 in property tax revenues;
- \$263,200 in general state aid;
- \$451,600 in tuition revenue because of unfunded tuition remissions for veterans and their dependents;
- \$88,700 in Interdistrict Supplemental Aid; and
- \$20,000 in Faculty Development Grant funds that ensure the currency of faculty skills and knowledge.

In addition, the District would:

- lose approximately \$75,100 for a new and expanding occupation incentive grant in FY 2007-08, which would help fund development of a new health information technician program;
- lose a \$51,000 Displaced Homemaker grant in FY 2007-08 that would serve 100 individuals;
- need to address a significant reduction in proposed financial aid funding. In FY 2006-07, 770 district students received \$516,200 in WHEG funding;
- need to require that more than more than 1,100 students with limited English proficiency find the resources to pay tuition for English-as-a-Second Language (ESL) courses; and
- beginning in FY 2009-10, be required to secure revenues other than GPR or property taxes to fund operation of all enterprise centers.

**Effects of Funding Reductions
Included in the 2007-09 Assembly Budget (AJR 59)**

Western

[\(Back to Top\)](#)

If the Assembly's budget proposal were enacted, over the biennium Western Technical College would lose approximately:

- \$1.2 million in property tax revenues;
- \$566,400 in general state aid;
- \$868,500 in tuition revenue because of unfunded tuition remissions for veterans and their dependents;
- \$19,900 in Interdistrict Supplemental Aid; and
- \$19,800 in Faculty Development Grant funds that ensure the currency of faculty skills and knowledge.

In addition, the District would:

- lose approximately \$96,500 for a new and expanding occupation incentive grant in FY 2007-08, which would help fund modification of the landscape horticulture program;
- lose a \$50,000 Displaced Homemaker grant in FY 2007-08 that would serve 200 individuals;
- need to address a significant reduction in proposed financial aid funding. In FY 2006-07, 1,391 district students received \$956,100 in WHEG funding;
- need to require that more than 350 students with limited English proficiency find the resources to pay tuition for English-as-a-Second Language (ESL) courses; and
- beginning in FY 2009-10, be required to secure revenues other than GPR or property taxes to fund operation of all enterprise centers.

**Effects of Funding Reductions
Included in the 2007-09 Assembly Budget (AJR 59)**

Wisconsin Indianhead

[\(Back to Top\)](#)

If the Assembly's budget proposal were enacted, over the biennium Wisconsin Indianhead Technical College would lose approximately:

- \$1.7 million in property tax revenues;
- \$170,200 in general state aid;
- \$428,000 in tuition revenue because of unfunded tuition remissions for veterans and their dependents; and
- \$20,000 in Faculty Development Grant funds that ensure the currency of faculty skills and knowledge.

In addition, the District would:

- lose approximately \$110,600 for two new and expanding occupation incentive grants in FY 2007-08, which would help fund development of new building trades-construction and esthetician programs;
- need to address a significant reduction in proposed financial aid funding. In FY 2006-07, 1,157 district students received \$788,100 in WHEG funding;
- need to require more than 200 students with limited English proficiency find the resources to pay tuition for English-as-a-Second Language (ESL) courses; and
- beginning in FY 2009-10, be required to secure revenues other than GPR or property taxes to fund operation of all enterprise centers.